

RESOLUTION NO.: 93—2024-25

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 The Outagamie County Executive has presented the 2025 Budget to the Outagamie
2 County Board of Supervisors. The Outagamie County Board of Supervisors has
3 completed its review, revisions and adoption of the 2025 Budget for Outagamie County.
4

5 NOW THEREFORE, the undersigned members of the Finance Committee recommend adoption
6 of the following resolution.

7 BE IT RESOLVED, that the following be and is hereby declared the tax levy for 2024, collected
8 in 2025:

- | | | | |
|----|----|---|--------------------------|
| 9 | 1. | There is levied upon the taxable property of | |
| 10 | | Outagamie County the sum of | <u>N/A – 2025 Budget</u> |
| 11 | | for State Tax (Forestry purposes). | |
| 12 | | | |
| 13 | 2. | There is levied upon the taxable property of | |
| 14 | | Outagamie County the sum of | <u>\$8,501,568.00</u> |
| 15 | | for debt service, all bonds, and notes legally required. | |
| 16 | | | |
| 17 | 3. | There is levied upon the taxable property of | |
| 18 | | Outagamie County the sum of | <u>\$2,199,660.00</u> |
| 19 | | for libraries. The Cities of Appleton, Kaukauna, | |
| 20 | | New London – 1 st and 2 nd Wards, and Seymour, and | |
| 21 | | the Villages of Black Creek, Fox Crossing, Hortonville, Howard, | |
| 22 | | Kimberly, Little Chute, Shiocton, and Wrightstown are not included. | |
| 23 | | | |
| 24 | 4. | There is levied upon the taxable property of | |
| 25 | | Outagamie County the sum of | <u>\$1,433,720.00</u> |
| 26 | | for public health services. The City of Appleton is not included. | |
| 27 | | | |
| 28 | 5. | There is levied upon the taxable property of | |
| 29 | | Outagamie County the sum of | <u>\$250,000.00</u> |
| 30 | | for County and Town Aid Bridges, excluding the | |
| 31 | | Cities of Appleton, Kaukauna, New London – | |
| 32 | | 1 st and 2 nd Wards, Seymour and the Villages of Howard, Fox Crossing | |
| 33 | | Shiocton, and Wrightstown. | |
| 34 | | | |
| 35 | 6. | There is levied upon the taxable property of | |
| 36 | | Outagamie County the sum of | <u>\$56,994,652.00</u> |
| 37 | | for all other services provided. | |
| 38 | | | |
| 39 | | GRAND TOTAL OF ALL TAXES | <u>\$69,379,600.00</u> |

1 BE IT FURTHER RESOLVED, that this budget shall comply with all state rules and regulations
2 and that should the final calculations create a noncompliant budget, it is therefore authorized that
3 adjustments to the Reserve for Contingency be made to correct the unanticipated error, and

4 BE IT FINALLY RESOLVED, that the Outagamie County Executive and Outagamie County
5 Clerk are hereby authorized to correct any apparent clerical errors, which may be discovered in the
6 Budget in writing up the proceedings of the Board.

7 Dated this ____ day of November 2024.

8 Respectfully Submitted,

9
10 FINANCE COMMITTEE

11
12
13
14 _____
15 Chris Croatt

16 _____
17 John Cuff

18
19 _____
20 Karen Lawrence

21 _____
22 Dana Johnson

23
24 _____
25 Rick Lautenschlager

26
27
28 Duly and officially adopted by the County Board on: _____
29

30
31 Signed: _____
32 Board Chairperson

33 _____
34 County Clerk

35 Approved: _____

36 Vetoed: _____

37
38 Signed: _____
39 County Executive

RESOLUTION No. XX - xx-xx

LEVY AS PROPOSED BY FINANCE COMMITTEE

Number	PURPOSE	AMOUNT	TOTAL AMOUNT
1	STATE FORESTRY TAX		0.00
	<u>COUNTY TAX LEVY</u>		
2	DEBT SERVICE	8,501,568.00	
3	LIBRARIES AID	2,199,660.00	
4	PUBLIC HEALTH	1,433,720.00	
5	TOWN AID BRIDGES	250,000.00	
6	OTHER SERVICES	56,994,652.00	
	TOTAL COUNTY TAXES	<u>69,379,600.00</u>	<u>69,379,600.00</u>
	GRAND TOTAL ALL TAXES		<u>69,379,600.00</u>

BUDGET YEAR	EQUALIZED VALUE	COUNTY TAX LEVY	RATE/ \$1,000
2025	24,577,224,700.00	69,379,600.00	2.8229225
2024	23,246,440,000.00	67,587,055.00	2.9074153
CHANGE		<u>1,792,545.00</u>	<u>(0.0844928)</u>
% CHANGE		<u>2.65%</u>	<u>-2.91%</u>

IMPACT OF TAX LEVY ON AVERAGE HOMEOWNER

BUDGET YEAR	AVERAGE HOME VALUE	TAX RATE/\$1,000	TAXES	% INCREASE
2025	268,873	2.8229225	759.01	
2024	254,326	2.9074153	<u>739.43</u>	
			<u>19.58</u>	2.65%