

Department	Position Title	Part-time/Full Time	Sunset Position	ARPA Funding	Cost Center	Salaries	Health Ins	Retirement	FICA	Medicare	HAS	COLA	Dental	LTD	Life	Overtime	Travel/Trng	Supplies	Purchased Srvc	Capital Outlay	Revenue	Net County Cost (Levy)	Other Funding	Grade		
Airport	Director of Finance & Administration - Reclss	FT	No	N.A.		\$ 4,742.40	\$ -	\$ 329.60	\$ 294.03	\$ 68.76	\$ -	\$ 47.42	\$ -	\$ 9.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,491.32		175		
Airport	Marketing Manager - Reclss	FT	No	N.A.		\$ 11,793.60	\$ -	\$ 819.66	\$ 731.20	\$ 171.01	\$ -	\$ 117.94	\$ -	\$ 22.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,656.05		160		
Criminal Justice Treatment Services	Case Manager	PT	No	N.A.	1009100	\$ 33,256.00	\$ 17,334.00	\$ 2,334.00	\$ 2,227.00	\$ 521.00	\$ 1,040.00	\$ 333.00	\$ 771.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,816.00		145		
Criminal Justice Treatment Services	Criminal Justice Support Specialist	PT			1009100	\$ (26,690.00)	\$ (17,571.00)	\$ (1,916.00)	\$ (1,828.00)	\$ (427.00)	\$ (1,040.00)	\$ (267.00)	\$ (1,001.00)	\$ -	\$ -	\$ -	\$ -	\$ (9,149.00)	\$ -	\$ -	\$ (59,889.00)		120			
Criminal Justice Treatment Services	Office Assistant	PT	Yes	No	2101000	\$ 27,444.00	\$ 17,344.00	\$ 1,926.00	\$ 1,838.00	\$ 430.00	\$ 1,040.00	\$ 274.00	\$ 771.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,067.00		120		
Financial Services	Senior Accountant	FT	No	N.A.	1004100	\$ 84,094.00	\$ 24,000.00	\$ 5,903.00	\$ 5,632.00	\$ 1,317.00	\$ 1,600.00	\$ 841.00	\$ 1,001.00	\$ 127.00	\$ 66.00	\$ -	\$ 1,500.00	\$ 100.00	\$ 3,460.00	\$ -	\$ -	\$ 129,641.00		165		
Financial Services	Deputy Director Department & Board	FT	No	N.A.	1004100																\$ -					
Health and Human Services	Case Manager - CLTS	FT	Yes	N.A.	2063595	\$ 60,466.00	\$ 24,000.00	\$ 4,244.00	\$ 4,050.00	\$ 947.00	\$ 1,600.00	\$ 605.00	\$ 1,001.00	\$ 116.00	\$ 84.00	\$ -	\$ -	\$ 5,810.00	\$ 2,865.00	\$ -	\$ -	\$ 105,788.00		145		
Health and Human Services	Case Manager - CLTS	FT	Yes	N.A.	2063595	\$ 60,466.00	\$ 24,000.00	\$ 4,244.00	\$ 4,050.00	\$ 947.00	\$ 1,600.00	\$ 605.00	\$ 1,001.00	\$ 116.00	\$ 84.00	\$ -	\$ -	\$ 5,810.00	\$ 2,865.00	\$ -	\$ -	\$ 105,788.00		145		
Health and Human Services	Case Manager Lead - CLTS	FT	Yes	N.A.	2063595	\$ 64,709.00	\$ 24,000.00	\$ 4,542.00	\$ 4,334.00	\$ 1,014.00	\$ 1,600.00	\$ 647.00	\$ 1,001.00	\$ 98.00	\$ 66.00	\$ -	\$ -	\$ 5,810.00	\$ 2,865.00	\$ -	\$ -	\$ 110,686.00		150		
Health and Human Services	Human Services Supervisor - CLTS	FT	Yes	N.A.	2063595	\$ 74,069.00	\$ 24,000.00	\$ 5,199.00	\$ 4,961.00	\$ 1,160.00	\$ 1,600.00	\$ 741.00	\$ 1,001.00	\$ 112.00	\$ 66.00	\$ -	\$ -	\$ 8,051.00	\$ 2,865.00	\$ -	\$ -	\$ 123,825.00		160		
Health and Human Services	Fiscal Specialist - CLTS	FT	Yes	N.A.	2063595	\$ 46,114.00	\$ 24,000.00	\$ 3,237.00	\$ 3,088.00	\$ 722.00	\$ 1,600.00	\$ 461.00	\$ 1,001.00	\$ 70.00	\$ 66.00	\$ -	\$ -	\$ 1,409.00	\$ 2,095.00	\$ -	\$ -	\$ 83,863.00		125		
Health and Human Services	Community Health Educator - Substar	FT	No	N.A.	2061010	\$ 70,096.00	\$ 24,000.00	\$ 4,920.00	\$ 4,694.00	\$ 1,098.00	\$ 1,600.00	\$ 701.00	\$ 1,001.00	\$ 106.00	\$ 66.00	\$ -	\$ -	\$ 5,810.00	\$ 3,010.00	\$ -	\$ -	\$ 117,102.00		145		
Health and Human Services	Registered Dietitian WIC	FT	Yes	N.A.	2061020	\$ 70,096.00	\$ 24,000.00	\$ 4,920.00	\$ 4,694.00	\$ 1,098.00	\$ 1,600.00	\$ 701.00	\$ 1,001.00	\$ 106.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,540.00	\$ 105,742.00	145		
Health and Human Services	Nutritionist	FT	No	N.A.	2061020	\$ (66,914.00)	\$ (26,515.00)	\$ (4,791.00)	\$ (4,571.00)	\$ (1,069.00)	\$ -	\$ (669.00)	\$ (1,001.00)	\$ (128.00)	\$ (84.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (105,742.00)	135		
Health and Human Services	Finance Supervisor (DHHS Fiscal)	FT	No	N.A.	2065010	\$ 80,246.00	\$ 24,000.00	\$ 5,633.00	\$ 5,374.00	\$ 1,257.00	\$ 1,600.00	\$ 802.00	\$ 1,001.00	\$ 122.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,290.00	\$ 117,811.00	155		
Health and Human Services	Accountant	FT	No	N.A.	2065010	\$ (78,260.00)	\$ (24,330.00)	\$ (5,350.00)	\$ (5,105.00)	\$ (1,194.00)	\$ (1,600.00)	\$ (744.00)	\$ (1,001.00)	\$ (143.00)	\$ (84.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (117,811.00)	145		
Health and Human Services	Systems Analyst II	FT	No	N.A.	2066090	\$ 64,709.00	\$ 24,000.00	\$ 4,542.00	\$ 4,334.00	\$ 1,014.00	\$ 1,600.00	\$ 647.00	\$ 1,001.00	\$ 98.00	\$ 66.00	\$ -	\$ 350.00	\$ 1,409.00	\$ 4,215.00	\$ -	\$ -	\$ 20,194.00	\$ 87,791.00	150		
Health and Human Services	Psychiatric Nurse Lead	FT	No	N.A.	2066090	\$ 69,222.00	\$ 24,000.00	\$ 4,859.00	\$ 4,636.00	\$ 1,084.00	\$ 1,600.00	\$ 692.00	\$ 1,001.00	\$ 105.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,322.15	\$ 101,942.85	155		
Health and Human Services	Psychiatric Nurse	FT	No	N.A.	2066090	\$ (64,709.00)	\$ (24,330.00)	\$ (4,497.28)	\$ (4,011.96)	\$ (938.28)	\$ (1,600.00)	\$ (647.09)	\$ (1,001.00)	\$ (124.24)	\$ (84.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (101,942.85)	150		
Health and Human Services	Case Manager (CCS Kids - Young Adult)	FT	Yes	N.A.	2066090	\$ 60,466.00	\$ 24,000.00	\$ 4,244.00	\$ 4,050.00	\$ 947.00	\$ 1,600.00	\$ 605.00	\$ 1,001.00	\$ 92.00	\$ 66.00	\$ -	\$ -	\$ 3,939.00	\$ 2,690.00	\$ -	\$ -	\$ 103,700.00		145		
Health and Human Services	Case Manager (CCS Kids - Young Adult)	FT	Yes	N.A.	2066090	\$ 60,466.00	\$ 24,000.00	\$ 4,244.00	\$ 4,050.00	\$ 947.00	\$ 1,600.00	\$ 605.00	\$ 1,001.00	\$ 92.00	\$ 66.00	\$ -	\$ -	\$ 3,939.00	\$ 2,690.00	\$ -	\$ -	\$ 103,700.00		145		
Highway	Deputy Highway Commissioner	FT	No	N.A.	6008000	\$ 96,262.00	\$ 24,000.00	\$ 6,757.00	\$ 6,447.00	\$ 1,508.00	\$ 1,600.00	\$ 963.00	\$ 1,001.00	\$ 146.00	\$ 66.00	\$ -	\$ -	\$ 50.00	\$ 5,285.00	\$ -	\$ -	\$ 144,085.00		175		
Highway	Equipment Operator I	FT	No	N.A.	6005000	\$ 52,354.00	\$ 24,000.00	\$ 3,675.00	\$ 3,506.00	\$ 820.00	\$ 1,600.00	\$ 524.00	\$ 1,001.00	\$ 79.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,625.00		130		
Highway	Equipment Operator I	FT	No	N.A.	6005000	\$ 52,354.00	\$ 24,000.00	\$ 3,675.00	\$ 3,506.00	\$ 820.00	\$ 1,600.00	\$ 524.00	\$ 1,001.00	\$ 79.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,625.00		130		
Highway	Highway Operations Foreman	FT	No	N.A.	6005000	\$ 66,082.00	\$ 24,000.00	\$ 4,639.00	\$ 4,426.00	\$ 1,035.00	\$ 1,600.00	\$ 661.00	\$ 1,001.00	\$ 100.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,610.00		145		
Highway	Mechanic	FT	No	N.A.	6008003	\$ 60,466.00	\$ 24,000.00	\$ 4,244.00	\$ 4,050.00	\$ 947.00	\$ 1,600.00	\$ 605.00	\$ 1,001.00	\$ 92.00	\$ 66.00	\$ -	\$ -	\$ -	\$ 2,760.00	\$ -	\$ -	\$ 99,831.00		145		
Highway	Youth Apprentice - Equipment Operat	PT	No	N.A.	6005000	\$ 16,442.00	\$ -	\$ 1,154.00	\$ 1,101.00	\$ 258.00	\$ -	\$ 164.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,119.00		-		
Highway	Youth Apprentice - Engineering	PT	No	N.A.	6005000	\$ 16,442.00	\$ -	\$ 1,154.00	\$ 1,101.00	\$ 258.00	\$ -	\$ 164.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,119.00		-		
Human Resources	HRIS Analyst	FT	No	N.A.		\$ 4,368.00	\$ -	\$ 303.58	\$ 270.82	\$ 63.34	\$ -	\$ 43.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,049.41		150		
Information Technology	Network Engineer	FT	No	N.A.	6040100	\$ 84,094.00	\$ 24,000.00	\$ 5,903.00	\$ 5,632.00	\$ 1,317.00	\$ 1,600.00	\$ 841.00	\$ 1,001.00	\$ 127.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,581.00		165		
Information Technology	Senior Systems Analyst	FT	No	N.A.	6040100	\$ 77,917.00	\$ 24,000.00	\$ 5,469.00	\$ 5,218.00	\$ 1,220.00	\$ 1,600.00	\$ 779.00	\$ 1,001.00	\$ 118.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,388.00		155		
Information Technology	Systems Engineer	FT	No	N.A.	6040100	\$ 84,094.00	\$ 24,000.00	\$ 5,903.00	\$ 5,632.00	\$ 1,317.00	\$ 1,600.00	\$ 841.00	\$ 1,001.00	\$ 127.00	\$ 66.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,581.00		165		
Maintenance	Facilities Maintenance Manager	FT	No	N.A.	1005300	\$ 76,294.00	\$ 24,000.00	\$ 5,355.00	\$ 5,110.00	\$ 1,195.00	\$ 1,600.00	\$ 763.00	\$ 1,001.00	\$ 116.00	\$ 66.00	\$ -	\$ -	\$ -	\$ 3,235.00	\$ -	\$ -	\$ 118,735.00		-		
Parks	Parks Maintenance Technician	PT	No	N.A.	1006200	\$ 22,870.00	\$ 17,334.00	\$ 1,605.00	\$ 1,532.00	\$ 358.00	\$ 1,040.00	\$ 229.00	\$ 771.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ (16,453.00)	\$ 29,536.00		120	
Parks	Parks Maintenance Technician	FT	No	N.A.	1006200	\$ 45,739.00	\$ 24,000.00	\$ 3,211.00	\$ 3,063.00	\$ 716.00	\$ 1,600.00	\$ 457.00	\$ 1,001.00	\$ 69.00	\$ 66.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ (80,672.00)	\$ -		120	
Register in Probate	Office Assistant	FT	No	N.A.	1006300	\$ 5,390.00	\$ 6,681.00	\$ 378.00	\$ 361.00	\$ 84.00	\$ 520.00	\$ 54.00	\$ 245.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,713.00		120		
Register in Probate	Intern	PT	No	N.A.	1006300	\$ (9,000)															\$ -	\$ (9,000.00)		-		
Sheriff	Patrol Officer	FT	Yes	N.A.	2170100	\$ 86,611.00	\$ 24,000.00	\$ 6,693.00	\$ 6,386.00	\$ 1,493.00	\$ 1,600.00	\$ 866.00	\$ 1,001.00	\$ 131.00	\$ 66.00	\$ 8,827.00	\$ -	\$ 8,230.00	\$ 4,060.00	\$ 42,900.00	\$ -	\$ 192,864.00		14		
Sheriff	Patrol Officer	FT	Yes	N.A.	2170110	\$ 86,611.00	\$ 24,000.00	\$ 6,693.00	\$ 6,386.00	\$ 1,493.00	\$ 1,600.00	\$ 866.00	\$ 1,001.00	\$ 131.00	\$ 66.00	\$ 8,827.00	\$ -	\$ 8,230.00	\$ 4,060.00	\$ 42,900.00	\$ -	\$ 192,864.00		14		
Sheriff	Patrol Officer	PT	No	N.A.	1008007	\$ 31,202.00	\$ -	\$ 2,190.00	\$ 2,090.00	\$ 489.00	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.00	\$ -	\$ 7,900.00	\$ 48,163.00		14		
Sheriff	Patrol Officer	PT	No	N.A.	1008007	\$ 31,202.00	\$ -	\$ 2,190.00	\$ 2,090.00	\$ 489.00	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.00	\$ -	\$ 7,900.00	\$ 48,163.00		14		
Veterans	Senior Benefit Specialist	FT	No	N.A.	1008700	\$ 52,832.00	\$ 24,000.00	\$ 3,709.00	\$ 3,538.00	\$ 827.00	\$ 1,600.00	\$ 528.00	\$ 1,001.00	\$ 80.00	\$ 66.00	\$ -	\$ -	\$ -	\$ 2,420.00	\$ -	\$ -	\$ 90,601.00		135		
Veterans	Veterans Benefit Specialist (Vacant)	PT	No	N.A.	1008700	\$ (24,679.00)	\$ -	\$ (1,732.00)	\$ (1,653.00)	\$ (387.00)	\$ -	\$ (247.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (28,698.00)		-		
<b>Total Budget Request</b>																					\$	<b>840,726.56</b>	\$	<b>1,940,052.00</b>		

ARPA Funding for 2025																								
District Attorney	Evidence Coordinator	FT	Yes	Yes	1003400	\$ 57,720.00	\$ 9,251.00	\$ 4,052.0																