

# ***RESOLUTION NO.: 126—2023-24***

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

***2/3 MAJORITY – 24 VOTES***

1           Outagamie County currently owns property located at W7419 Trappers Lane, Shiocton. Per  
2           Chapter 980 of the Wisconsin State Statutes, the County will use the property to satisfy the lease  
3           requirement for an offender. This resolution approves the lease agreement with the Wisconsin  
4           Department of Health Services and adjusts the budget for related expenses of remodeling and  
5           maintenance of the property.

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7           NOW THEREFORE, the undersigned members of the Property, Airport, Recreation and  
8           Economic Development Committee recommend adoption of the following resolution.

9           BE IT RESOLVED, that the Outagamie County Board of Supervisors does authorize and approve  
10          the Lease Agreement between Outagamie County and the Wisconsin Department of Health Services for  
11          county owned property located at W7419 Trappers Lane, Shiocton for a monthly lease rate of \$2,000 as  
12          noted on the attached Lease Agreement which by reference is made a part hereof, and

13          BE IT FURTHER RESOLVED, that the Outagamie County Board of Supervisors does approve of  
14          increasing the County Property Rent – Miscellaneous line item and the County Property Purchased  
15          Services line item by \$18,000 each as noted on the attached fiscal note which by reference is made a part  
16          hereof, and

17          BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy of  
18          this resolution to the Outagamie County Finance Director and the Outagamie County Corporation  
19          Counsel.

20          Dated this \_\_\_\_ day of March 2024

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Respectfully submitted,  
PROPERTY, AIRPORT, RECREATION &  
ECONOMIC DEVELOPMENT COMMITTEE

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Dean Culbertson

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Lee W. Hammen

\_\_\_\_\_  
Ronald Klemp

\_\_\_\_\_  
Yvonne Monfils

\_\_\_\_\_  
Jayson Winterfeldt

Duly and officially adopted by the County Board on: \_\_\_\_\_

Signed: \_\_\_\_\_  
Board Chairperson

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Signed: \_\_\_\_\_  
County Executive

### LEASE AGREEMENT

**1. THE PARTIES AND PURPOSE:** This Residential Lease Agreement ("Agreement") made this \_\_\_\_\_ is between: **Landlord:** OUTAGAMIE COUNTY with a mailing address of 320 S. WALNUT ST. APPLETON WI, 54911 ("Landlord"), AND **Tenant(s):** Wisconsin Department of Health Services ("Tenant"), with a mailing address of [TENANT(S) ADDRESS]. Landlord and Tenant are each referred to herein as a "Party" and, collectively, as the "Parties."

NOW, THEREFORE, FOR AND IN CONSIDERATION of the mutual promises and agreements contained herein, the Tenant agrees to lease the Premises from the Landlord under the following terms and conditions:

**2. LEASE TYPE.** This Agreement shall be considered a fixed residential lease. The Tenant shall be allowed to occupy the Premises starting on April 15<sup>th</sup>, 2024 and end on April 1<sup>st</sup>, 2025 ("Lease Term"). At the end of the Lease Term the Tenant shall vacate the premises or if requested not less than 60 days prior to the end of the lease may request to extend the lease. In the event that tenant does not vacate residence at the end of the lease term, Landlord may continue to allow Tenant to use and possess the Premises under the same terms of this Agreement under a month-to-month arrangement.

**3. OCCUPANT(S).** The Premises is to be utilized by DHS as a residence to house a serious sex offender, currently identified as Ronald Zanelli, along with any supportive staff or contractors necessary to provide care and supervision for the serious sex offender. Should Mr. Zanelli not be in residence, Tenant may use the property for another resident during the pendency of the initial lease upon notification to Landlord.

**4. THE PROPERTY.** The Landlord agrees to lease the described property below to the Tenant: (enter the property information)

- a.) Mailing Address: W7419 TRAPPERS LANE SHIOCTON WI 54170.
- b.) Residence Type:  Apartment  House  Condo  Other:
- c.) Bedroom(s): 1 BEDROOM
- d.) Bathroom(s): 1 BATHROOM

The aforementioned property shall be leased wholly by the Tenant ("Premises").

**5. PURPOSE.** The Purpose of this lease, whereby all terms set forth below shall be read to support, is to provide a residential option to house a Serious Sex Offender as defined by Wisconsin Statutes Chapter 980.

**6. FURNISHINGS.** The Premises will not be furnished unless otherwise specified herein and TENANT shall be responsible for provision of all furniture, furnishings and décor. In addition, Tenant shall be responsible for provision of all equipment necessary to provide for the care and supervision of the offender.

**7. APPLIANCES.** The Landlord shall provide the following appliances: Refrigerator, stove top, oven, and air conditioning unit.

**8. RENT.** The Tenant shall pay the Landlord, in equal monthly installments, \$2000.00 ("Rent"). The Rent shall be due on the 1st of every month ("Due Date") and paid by check, direct deposit, or electronic bank transfer to the Outagamie County Treasurer, 320 S. Walnut St. Appleton, WI 54911.

**9. LATE FEE.** If Rent is not paid on the Due Date: There shall be a penalty of \$25.00 due every day rent is late. Rent is considered late when it has not been paid within 15 day(s) after the Due Date.

**10. FIRST (1ST) MONTH'S RENT.** The Tenant is required to pay the first (1st) month's rent, upon the execution of this Agreement, and on the first of each month thereafter as set forth in paragraph 8.

**11. SECURITY DEPOSIT.** As part of this Agreement: The Landlord requires a payment in an amount equal to one month's rent as "Security Deposit" for the faithful performance of the Tenant under the terms and conditions of this Agreement. Payment of the Security Deposit is required by the Tenant upon the execution of this Agreement. The Security Deposit shall be returned to the Tenant within 21 days after the end of the Lease Term less any itemized deductions. This Security Deposit shall not be credited towards any Rent unless the Landlord gives their written consent.

**12. MOVE-IN INSPECTION.** Before, at the time of the Tenant accepting possession, or shortly thereafter, the Landlord and Tenant shall inspect the premises together and identify any damage that the tenant desires to identify as pre existing damage. Any damage which is not identified by the Tenant during this inspection shall be presumed to be caused by the Tenant during the course of the Tenancy.

**13. SALE OF PROPERTY.** Landlord agrees not to sell the property during the term of the initial lease. If the Premises is sold after the term of the initial lease, the Tenant is to be notified of the new Owner, and if there is a new Manager, their contact details for repairs and maintenance shall be forwarded.

**14. PARTIES' RESPONSIBILITIES:**

**A. Duty of Landlord**

**(a)** Except for repairs made necessary by the negligence of, or improper use of the premises by, the tenant, the landlord has a duty to do all of the following:

1. Replacement or repair of any portion of the structure of the building or its mechanical systems if required to maintain the habitability of the premises including the roof, exterior walls, foundation, heat plumbing and electrical.

2. For a residential tenancy, comply with any local housing code applicable to the premises with the exception of any ordinance which conflicts with Wis. Stat. § 980.135.

(b) A landlord shall disclose to a prospective tenant, before entering into a rental agreement with or accepting any earnest money or security deposit from the prospective tenant, any building code or housing code violation to which all of the following apply:

1. The landlord has actual knowledge of the violation.
2. The violation affects the dwelling unit that is the subject of the prospective rental agreement or a common area of the premises.
3. The violation presents a significant threat to the prospective tenant's health or safety.
4. The violation has not been corrected.

(c) Landlord will be responsible for pest control not related to Tenant action contemplated in B.(b), snow removal, and lawn maintenance, and Tenant will be responsible to pay for all services provided by the Landlord or contractor.

**B. Duties of Tenant**

(a) Maintain the premises and preclude waste from occurring. This includes daily maintenance and cleaning, upkeep of fixtures and consumables, servicing mechanical systems within the residence as required by the manufacturers, and replacing any item damaged by the Tenant. Tenant will be responsible to pay for necessary repairs performed by the Landlord or contractor.

(b) If the premises are damaged by any act or inaction of the Tenant including but not limited to an infestation of insects or other pests, the landlord may elect to allow the tenant to remediate or repair the damage and restore the premises. However, the landlord may elect to undertake the remediation, repair, or redecoration, and in such case the tenant must reimburse the landlord for the reasonable cost thereof; the cost to the landlord is presumed reasonable unless proved otherwise by the tenant.

Reasonable costs include but are not limited to any of the following:

1. Materials provided or labor performed by the landlord or a third party contractor.
2. At a reasonable hourly rate, time the landlord spends doing any of the following:
  - a. Purchasing or providing materials.
  - b. Supervising an agent of the landlord.
  - c. Hiring a 3rd-party contractor.

(c) A tenant in a residential tenancy shall comply with a local housing code applicable to the premises with the exception of any ordinance which conflicts with Wis. Stat. § 980.135.

(d) Should an emergency or exigent circumstances necessitate a repair after landlord's business hours or during the weekend, tenant can make necessary repairs on it's own. Tenant will notify landlord of any such repair the next business day.

**15. UTILITIES:** Tenant agrees that they are responsible for payment of all utilities including but not limited to water/sewer, electrical, , natural gas, oil, septic system pumping and maintenance, trash or recyclable materials removal, telephone, internet, cable or antenna based television, or any other service directly benefitting the tenant, and within 30 days of occupancy will arrange for all accounts and billing to be placed in Tenant's name. Tenant is aware that the property at issue has a forced air furnace which is fueled by a propane take. Tenant is further aware that said tank has been filled by the Landlord and agrees to reimburse the County for the expense. Tenant will advise the County if the tank is empty. Tenant will reimburse landlord for any county snowplowing or lawn maintenance provided.

**16. TERMINATION.** The Tenant shall not have the right to terminate this Agreement before the end of the initial term of the lease under any circumstance other than material breach of the agreement by the landlord. In the event Tenant quits possession of the property prior to the end of the term, the Tenant does so with the understanding that the remaining rent due for each remaining month is due and payable to the Landlord for the full term of the tenancy.

**17. WASTE.** The Tenant agrees not to commit waste on the premises, maintain, or permit to be maintained, a nuisance thereon, or use, or permit the premises to be used, in an unlawful manner. The Tenant further agrees to abide by any and all local, county, and State laws, ordinances, and regulations. Smoking or vaping of any substance is not permitted inside the residence.

**18. UNFITNESS.** If the premises become unfit because of damage by fire, water, or other casualty or because of any condition which materially affects the health or safety of the tenant, the tenant may remove from the premises unless the landlord proceeds promptly to repair or rebuild or eliminate the health hazard or the substantial violation of sub. If the tenant remains in possession and the condition materially affects the health or safety of the tenant or substantially affects the use and occupancy of the premises, rent abates to the extent the tenant is deprived of the full normal use of the premises. This section does not authorize rent to be withheld in full, if the tenant remains in possession. If the tenant justifiably moves out under this subsection, the tenant is not liable for rent after the premises become unfit. This subsection is inapplicable if the damage or condition is caused by negligence or improper use by the tenant.

**19. PETS.** The Tenant: Shall not have the right to have pets on the Premises or in the common areas.

**20. NOTICES.** Any notice to be sent by the Landlord or the Tenant to each other shall use the following addresses:

**Landlord's / Agent's Address:** Outagamie County; Attn: Corporation Counsel.  
320 S. Walnut St., Appleton, WI 54911.

**Tenant's Mailing Address:**

ACC Community Connections  
Attn: SR Program  
4321 West College Ave, Suite 380  
Appleton, WI 54914

Department of Health Services  
Supervised Release Program  
1 W. Wilson St.  
Madison, WI 53703

**21. AGENT/MANAGER.**

The Landlord does not have a manager on the Premises although the Landlord can be contacted at:

Telephone: 9208321522  
E-Mail: [kyle.sargent@outagamie.org](mailto:kyle.sargent@outagamie.org)

The Tennant has a case manager who should receive all notices, is given authority to act on Tennant's behalf, and should be contacted for maintenance and repair issues. That organization is:

ACC Community Connections  
Sara Hohenstein, Director of Case Management  
Phone: 920-750-8800  
Fax: 920-215-6365

**22. POSSESSION.** Tenant has examined the condition of the Premises and by taking possession acknowledges that they have accepted the Premises in good order and in its current condition except as herein otherwise stated. Failure of the Landlord to deliver possession of the Premises at the start of the Lease Term to the Tenant shall terminate this Agreement at the option of the Tenant. Furthermore, under such failure to deliver possession by the Landlord, and if the Tenant cancels this Agreement, the Security Deposit (if any) shall be returned to the Tenant along with any other pre-paid rent, fees, including if the Tenant paid a fee during the application process before the execution of this Agreement.

**23. ACCESS.** Upon the beginning of the Proration Period or the start of the Lease Term, whichever is earlier, the Landlord agrees to give access to the Tenant in the form of keys, fobs, cards, or any type of keyless security entry as needed to enter the common areas and the Premises. Duplicate copies of the access provided may only be authorized under the consent of the Landlord and, if any replacements are needed, the

Landlord may provide them for a fee. At the end of this Agreement all access provided to the Tenant shall be returned to the Landlord or a fee will be charged to the Tenant or the fee will be subtracted from the Security Deposit.

**24. SUBLETTING/ASSIGNMENT.** The Tenant shall not be able to sublet the Premises without the written consent from the Landlord. The consent by the Landlord to one subtenant shall not be deemed to be consent to any subsequent subtenant.

**25. RIGHT OF ENTRY.** Absent emergent circumstances, the Landlord shall have the right to enter the Premises during normal working hours by providing at least twenty-four (24) hours notice in order for inspection, make necessary repairs, alterations or improvements, to supply services as agreed or for any reasonable purpose. The Landlord may exhibit the Premises to prospective purchasers, mortgagees, or lessees upon reasonable notice.

**26. MAINTENANCE, REPAIRS, OR ALTERATIONS.** The Tenant shall, at their own expense and at all times, maintain premises in a clean and sanitary manner, and shall surrender the same at termination hereof, in as good condition as received, normal wear and tear excepted. The Tenant may not make any alterations to the leased premises without the consent in writing of the Landlord. If the Premises includes a washer, dryer, freezer, dehumidifier unit and/or air conditioning unit, the Landlord makes no warranty as to the repair or replacement of units if one or all shall fail to operate. It is the responsibility of the Tenant to replace batteries in all smoke detectors when needed. A monthly "cursory" inspection may be required for all fire extinguishers to make sure they are fully charged.

**27. COMPLIANCE WITH LAW.** The Tenant agrees that during the term of the Agreement, to promptly comply with any present and future laws, ordinances, orders, rules, regulations, and requirements of the Federal, State, County, City, and Municipal government or any of their departments, bureaus, boards, commissions and officials thereof with respect to the premises, or the use or occupancy thereof, whether said compliance shall be ordered or directed to or against the Tenant, the Landlord, or both.

**28. DEFAULT.** If the Tenant fails to comply with any of the financial or material provisions of this Agreement, or of any present rules and regulations or any that may be hereafter prescribed by the Landlord, or materially fails to comply with any duties imposed on the Tenant by statute or State laws, within the time period after delivery of written notice by the Landlord specifying the non-compliance and indicating the intention of the Landlord to terminate the Agreement by reason thereof, the Landlord may terminate this Agreement. If the Tenant fails to pay rent when due and the default continues for the time-period specified in the written notice thereafter, the Landlord may, at their option, declare the entire balance (compiling all months applicable to this Agreement) of rent payable hereunder to be immediately due and payable and may exercise any and all rights and remedies available to the Landlord at law or in equity and may immediately terminate this Agreement.

The Tenant will be in default if: (a) Tenant does not pay rent or other amounts that are owed; (b) Tenant, their guests, or the Occupant(s) violate this Agreement, rules, or fire, safety, health, or criminal laws, regardless of whether arrest or conviction occurs; (c)

Tenant abandons the Premises; (d) Tenant gives incorrect or false information in the rental application; (e) Tenant, or any Occupant(s) is arrested, convicted, or given deferred adjudication for a criminal offense involving actual or potential physical harm to a person, or involving possession, manufacture, or delivery of a controlled substance, marijuana, or drug paraphernalia under state statute; (f) any illegal drugs or paraphernalia are found in the Premises or on the person of the Tenant, guests, or Occupant(s) while on the Premises and/or; (g) as otherwise allowed by law.

**29. MULTIPLE TENANT OR OCCUPANT(S).** Each individual that is considered a Tenant is jointly and individually liable for all of this Agreement's obligations, including but not limited to rent monies. If any Tenant, guest, or Occupant(s) violates this Agreement, the Tenant is considered to have violated this Agreement. Landlord's requests and notices to the Tenant or any of the Occupant(s) of legal age constitutes notice to the Tenant. Notices and requests from the Tenant or any one of the Occupant(s) (including repair requests and entry permissions) constitutes notice from the Tenant. In eviction suits, the Tenant is considered the agent of the Premise for the service of process.

**30. CHOICE OF LAW AND VENUE** – In the event that either party seeks to enforce the terms of this agreement, the parties expressly agree that all disputes are governed by the laws of the State of Wisconsin and the exclusive venue for such disputes shall be the Circuit Courts of Outagamie County.

**31. SEVERABILITY.** If any provision of this Agreement or the application thereof shall, for any reason and to any extent, be invalid or unenforceable, neither the remainder of this Agreement nor the application of the provision to other persons, entities or circumstances shall be affected thereby, but instead shall be enforced to the maximum extent permitted by law.

**32. SURRENDER OF PREMISES.** The Tenant has surrendered the Premises when (a) the move-out date has passed and no one is living in the Premise within the Landlord's reasonable judgment; or (b) Access to the Premise have been turned in to Landlord – whichever comes first. Upon the expiration of the term hereof, the Tenant shall surrender the Premise in better or equal condition as it were at the commencement of this Agreement, reasonable use, wear and tear thereof, and damages by the elements excepted. In the event Tenant leaves any property behind, the Landlord may dispose of the property at the Landlord's discretion. Any fixtures added to the premises by Tenant shall not be removed, if removal will cause damage to the Premises.

**33. WAIVER.** A Waiver by the Landlord for a breach of any covenant or duty by the Tenant, under this Agreement is not a waiver for a breach of any other covenant or duty by the Tenant, or of any subsequent breach of the same covenant or duty. No provision of this Agreement shall be considered waived unless such a waiver shall be expressed in writing as a formal amendment to this Agreement and executed by the Tenant and Landlord.

**34. HAZARDOUS MATERIALS.** The Tenant agrees to not possess any type of personal property that could be considered a fire hazard such as a substance having flammable or explosive characteristics on the Premises. Items that are prohibited to be brought into the Premises, other than for everyday cooking or the need of an appliance, includes but is not limited to gas (compressed), gasoline, fuel, propane, kerosene, motor oil, fireworks, or any other related content in the form of a liquid, solid, or gas.

**35. INDEMNIFICATION.** The Landlord shall not be liable for any damage or injury to the Tenant, or any other person, or to any property, occurring on the Premises, or any part thereof, or in common areas thereof, and the Tenant agrees to hold harmless, indemnify, and defend the Landlord from any claims or damages unless caused solely by the Landlord's gross negligence. Tenant shall maintain adequate insurance as required and in the sole discretion of the landlord for the residence during the tenancy or provide reimbursement to the Landlord for costs related to insuring the residence.

**36. COVENANTS.** The covenants and conditions herein contained shall apply to and bind the heirs, legal representatives, and assigns of the parties hereto, and all covenants are to be construed as conditions of this Agreement.

**37. PREMISES DEEMED UNINHABITABLE.** If the Premises is deemed uninhabitable due to damage beyond reasonable repair the Tenant will be able to terminate this Agreement by written notice to the Landlord. If said damage was due to the negligence, reckless, or intentional acts of the Tenant, the Tenant shall be liable to the Landlord for all repairs and for the loss of income due to restoring the Premises back to a livable condition in addition to any other losses that can be proved by the Landlord.

**38. LEAD PAINT.** (check one)

- The Premises was built prior to 1978 and there is an attachment titled the 'Lead-Based Paint Disclosure' that must be initialed and signed by the Landlord and Tenant.

**39. IMPROVEMENTS:**

A. Landlord is responsible for the cost to bring the property into habitable condition including the cost for the following items:

1. Repair of the well and pump to restore potable water to the residence.
2. Lease of Liquid Propane Tank
3. Initial pumping of septic system
4. Initial electrical and plumbing repair for exterior water connection.
5. Furnace, Stove, Refrigerator and Air Conditioning Unit.

B. Tenant is responsible for the following costs to provide for the housing of Mr. Zanelli:

- 1) Bathroom remodeling and plumbing for bathroom.
- 2) Construction costs for widening doors.
- 3) Construction costs for entry way ramp
- 4) All costs related to the care of Mr. Zanelli
- 5) Purchase and installation of non-essential items including washer and dryer.

6) Installation of any equipment including but not limited to Hoyer lifts, stability bars, or other specialized medical equipment.

**40. ENTIRE AGREEMENT.** This Agreement contains all the terms agreed to by the parties relating to its subject matter including any attachments or addendums. This Agreement replaces all previous discussions, understandings, and oral agreements. The Landlord and Tenant agree to the terms and conditions and shall be bound until the end of the Lease Term.

**Landlord's Signature** \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

**Tenant's Signature** \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

**Tenant's Signature** \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

**Agent's Signature** \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_

**AMOUNT (\$) DUE AT SIGNING**

Security Deposit:\$2,000.

First (1st) Month's Rent: \$2000

**Total Amount: \$4000**

**Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards**

**1. Lead Warning Statement**

Housing build before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, landlords must disclose the presence of known lead-based paint and /or lead-based paint hazards in the dwelling. Tenants must also receive a federally approved pamphlet on lead poisoning prevention.

**2. Lessor's Disclosure**

(a) Presence of lead-based paint and/or lead-based paint hazards (check one below):

- Known lead-based paint and/or lead-based paint hazards are present in the housing (explain):

- Landlord has no knowledge of lead-based paint and/or lead-based paint hazards in the housing.

(b) Records and reports available to the landlord (check one below)

- Landlord has provided the tenant with all available records and reports pertaining to lead-based paint and/or lead-based paint hazards in the housing (list documents below).

- Landlord has no reports or records pertaining to lead-based paint and/or lead-based paint hazards in the housing.

**3. Tenant's Acknowledgement**

- Tenant has received copies of all information listed above.

- Tenant has received the pamphlet "Protect Your Family From Lead in Your Home".

**4. Broker's Acknowledgement**

- Broker has informed the tenant of the tenant's obligations under 42 USC 4852(d) and is aware of his/her responsibility to ensure compliance.

**5. Certification of Accuracy**

The following parties have reviewed the information above and certify, to the best of their knowledge, that the information they have provided is true and accurate.

**Landlord's Signature** \_\_\_\_\_ **Date:** \_\_\_\_\_

Print Name: \_\_\_\_\_

**Tenant's Signature** \_\_\_\_\_ **Date:** \_\_\_\_\_

/Print Name: \_\_\_\_\_

**Tenant's Signature** \_\_\_\_\_ **Date:** \_\_\_\_\_

Print Name: \_\_\_\_\_

**Agent's Signature** \_\_\_\_\_ **Date:** \_\_\_\_\_

Print Name: \_\_\_\_\_

**OUTAGAMIE COUNTY FISCAL NOTE**

**INTRODUCTION:** This form must be attached to any resolution or ordinance which contains a spending or revenue proposal. The form should be completed by an individual within the department initiating the resolution or ordinance with assistance from the Financial Services Department. Contact the Finance Director (1674), Controller (1675) or Staff Accountant (1681) for assistance. Once completed, forward a copy of the form to the Financial Services Department for their review. Financial Services will forward a reviewed copy of the fiscal note to Legislative Services.

1. **Subject:** Chapter 980 lease to Wisconsin Department of Health Services

2. **Description:** This section must be completed for all fiscal notes. Briefly and concisely describe the request. State assumptions used and discuss any current year and long-term fiscal impacts. (A separate attachment can be used)

Per Chapter 980 the County will use the property owned at W7419 Trappers Lane, Shiocton to satisfy the lease requirement. This fiscal note is to accept rental income for Chapter 980 from the WI Department of Health Services and adjust the budget for related expenses of remodeling and maintenance of the property.

**Current Year Budget Impact (Check one or more of the following boxes)**

Revenues                       Expenses (Cost)                       None

- 3. Is the specific cost or revenue included in the current year's budget?                      yes ( ) no ( x ) partially ( )
- 4. If the proposal requests additional spending, can the additional cost be absorbed within the current year's line item?                      yes ( ) no ( x ) n/a ( )
- 5. Is the proposal to accept additional revenues only?                      yes ( ) no ( x )
- 6. Does this request modify/adjust the current year budget?                      yes ( X ) no ( )  
If no, skip to question 8 below.

7. Detail current year budget changes. Please list cost center name, line item, account number and either the increase or decrease amount. (Please note that all budget adjustments must balance. For example, an increase in an expenditure account must be offset by a decrease in another expenditure account or the contingency fund or an increase in a revenue account or other funding sources such as fund balance applied.)

COST CENTER NAME	LINE ITEM (i.e. Salaries, Supplies, Etc.)	ACCOUNT NUMBER INCLUDING COST CENTER (i.e. 1004100.5100, 1004100.5400, etc.)	INCREASE (DECREASE) AMOUNT
County Property	Rent - Miscellaneous	1002413.4500	\$18,000
County Property	Purchased Services	1002413.5500	\$18,000

**Annual and Long-Term Impact**

- 8. Is the above Increase/Decrease a nonrecurring one-time expense or revenue?                      yes ( ) no ( ) n/a ( x )
- 9. What is the anticipated annual and/or long-term cost or revenue impact?                      Annual Cost \_\_\_\_\_  
Annual Revenue \_\_\_\_\_

Fiscal Note Prepared by: Michelle Uitenbroek

For Financial Services purposes only	
Reviewed By:  <i>Michelle Uitenbroek 3/22/2024</i>	If expenditures are recorded in the financial system at a level of detail lower than the level 6 as shown above, indicate the specific account numbers and amounts below: <u>Detail Expenditure Account Number</u> <u>Amount</u>

	1002413.5535.02
Date:	
Comments:	