

RESOLUTION NO.: 119—2023-24

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

2/3 MAJORITY – 24 VOTES

1 Conflict resolution centers (CRCs) are non-profit organizations that provide free
2 mediation and conflict resolution services. CRCs provide an excellent resource
3 for training skilled mediators who help people improve communication, find
4 common ground, resolve issues, and settle disputes. CRCs operate both inside
5 and outside the court setting. Mediation allows parties to voluntarily agree to
6 discuss issues and determine outcomes themselves. Although skilled mediators
7 help guide clear and constructive discussion, they do not impose or determine
8 solutions.

9
10 This resolution approves funding for a conflict resolution center in Outagamie
11 County utilizing ARPA funds for three (3) years at \$50,000 per year for a total of
12 \$150,000, said funding contingent upon securing 501c3 status for the CRC.

13
14 NOW THEREFORE, the undersigned members of the Finance Committee recommend
15 adoption of the following resolution.

16 BE IT RESOLVED, that the Outagamie County Board of Supervisors does authorize and
17 approve funding for a conflict resolution center (CRC) in Outagamie County utilizing ARPA funds
18 for three (3) years at \$50,000 per year for a total of \$150,000, said funding contingent upon
19 securing 501c3 status for the CRC, and

20 BE IT FURTHER RESOLVED, that the Outagamie County Board of Supervisors does
21 approve decreasing the ARPA Special Contracts/Obligations line item by \$50,000 and increasing
22 the ARPA, ARPA Revenues line item by \$50,000 as detailed in the attached fiscal note, which by
23 reference is made a part hereof, and

24 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a
25 copy of this resolution to the Outagamie County Finance Director and the Outagamie County
26 Development and Land Services Director.

27 Dated this ____ day of March 2024

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Respectfully Submitted,

FINANCE COMMITTEE

Nadine Miller

Chris Croatt

John Cuff

Karen Lawrence

Steve Thiede

Duly and officially adopted by the County Board on: _____

Signed: _____
Board Chairperson

County Clerk

Approved: _____

Vetoed: _____

Signed: _____
County Executive

OUTAGAMIE COUNTY FISCAL NOTE

INTRODUCTION: This form must be attached to any resolution or ordinance which contains a spending or revenue proposal. The form should be completed by an individual within the department initiating the resolution or ordinance with assistance from the Financial Services Department. Contact the Finance Director (1675), Controller (1674) or Staff Accountant (1681) for assistance. Once completed, forward a copy of the form to the Financial Services Department for their review. Financial Services will forward a reviewed copy of the fiscal note to Legislative Services.

1. **Subject:** Conflict Resolution Center – ARPA Funding Request

2. **Description:** This section must be completed for all fiscal notes. Briefly and concisely describe the request. State assumptions used and discuss any current year and long-term fiscal impacts. (A separate attachment can be used)

This request will fund a conflict resolution center in Outagamie County for \$150,000 over three years utilizing ARPA funding.

Conflict resolution centers (CRCs) are non-profit organizations that provide free mediation and conflict resolution services. CRCs provide an excellent resource for training skilled mediators who help people improve communication, find common ground, resolve issues, and settle disputes. CR centers operate both inside and outside the court setting. Mediation allows parties to voluntarily agree to discuss issues and determine outcomes themselves. Although skilled mediators help guide clear and constructive discussion, they do not impose or determine solutions.

Current Year Budget Impact (Check one or more of the following boxes)

Revenues Expenses (Cost) None

3. Is the specific cost or revenue included in the current year's budget? yes () no () partially (X)

4. If the proposal requests additional spending, can the additional cost be absorbed within the current year's line item? yes (X) no () n/a ()

5. Is the proposal to accept additional revenues only? yes () no (X)

6. Does this request modify/adjust the current year budget? yes (X) no ()
If no, skip to question 8 below.

7. Detail current year budget changes. Please list cost center name, line item, account number and either the increase or decrease amount. (Please note that all budget adjustments must balance. For example, an increase in an expenditure account must be offset by a decrease in another expenditure account or the contingency fund or an increase in a revenue account or other funding sources such as fund balance applied.)

COST CENTER NAME	LINE ITEM (i.e. Salaries, Supplies, Etc.)	ACCOUNT NUMBER INCLUDING COST CENTER (i.e. 1004100.5100, 1004100.5400, etc.)	INCREASE (DECREASE) AMOUNT
ARPA	Special Contracts/Obligations	1003605.5562	(50,000)
ARPA	ARPA Revenues	1003605.4264.01	50,000

Annual and Long-Term Impact

8. Is the above Increase/Decrease a nonrecurring one-time expense or revenue? yes () no (X) n/a ()

9. What is the anticipated annual and/or long-term cost or revenue impact? Annual Cost \$50,000 (2025 & 2026)
Annual Revenue \$50,000 (2025 & 2026)

Fiscal Note Prepared by: Kevin Englebert, DLS Director

For Financial Services purposes only

Reviewed By:
Michelle Witenbrock
Date: 3/12/2024

If expenditures are recorded in the financial system at a level of detail lower than the level 6 as shown above, indicate the specific account numbers and amounts below:

Detail Expenditures Account Number	Amount

Comments: