

RESOLUTION NO.: 120—2024-25

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 The Highway Department previously entered into a State/Municipal Financial Agreement
2 for the County U interchange and I-41 mainline improvement project, including the
3 existing overpasses over County JJ and a portion of County JJ. Work will entail removal
4 and replacement of existing pavement and base material and operational improvements on
5 the interchange ramps, numerous side road intersections along County JJ and County U.
6 A single-lane roundabout will also be constructed at the intersection of the East Frontage
7 Road and County U. The typical cross section will become an urbanized two-lane roadway
8 between the ramp terminals and remain as a rural cross section at the project limits. The
9 existing bridge structures will be replaced at County JJ, Wrightstown Road, and County U.
10 Construction is currently scheduled to begin in 2025.

11 The Wisconsin Department of Transportation (WisDOT) has recently revised their cost
12 share policy to allow federal participation to offset a portion of costs related to the
13 incorporation of Community Sensitive Design (CSD) elements, which were formerly
14 required to be entirely funded by the Municipality.

15 This resolution authorizes the Outagamie County Highway Commissioner to enter into a
16 revised State/Municipal Financial Agreement (SMFA) for this state-let improvement
17 project, with no budget adjustment needed.

18 NOW THEREFORE, the undersigned members of the Highway, Recycling and Solid Waste
19 Committee recommend adoption of the following resolution.
20 21 22

23 BE IT RESOLVED, that the Outagamie County Board of Supervisors does authorize the
24 Outagamie County Highway Commissioner to enter into a revised State/Municipal Financial Agreement
25 for the County U interchange and I-41 mainline improvement projects, as noted on the attached Revised
26 State/Municipal Financial Agreement for a State-Let Highway Project, which by reference is made a part
27 hereof, with no budget adjustment needed, and

28 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy of
29 this resolution to the Outagamie County Highway Commissioner.

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Dated this ____ day of January, 2025.

Respectfully Submitted,

HIGHWAY, RECYCLING AND SOLID
WASTE COMMITTEE

Joy Hagen

Daniel Nejedlo

Jason Wegand

Dennis Clegg

Steve Thiede

Duly and officially adopted by the County Board on: _____


Signed: _____
Board Chairperson

County Clerk

Approved: _____

Vetoed: _____

Signed: _____
County Executive

 <p style="text-align: center;">REVISED STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE – LET HIGHWAY PROJECT</p> <p style="text-align: center;"><i>This agreement supersedes the agreement signed by the Municipalities in September of 2024 and signed by the State on 9/18/2024.</i></p>	<p>Revised Date: 12/20/2024 Original SMFA Date: 7/16/2024 ID: 1130-67-72 / 1130-67-76 / 1130-67-86 (Design: 1130-63-01) Road Name: IH 41 Title: Appleton – De Perc Limits: I-41 Mainline, CTH JJ-Miner’s Way S County Line Rd/CTH U Interchange CTH U Frontage Rds County: Outagamie County Roadway Length: 4.81 miles / .68 miles / 1.2 miles</p>
<p>The signatories Town of Kaukauna, Village of Wrightstown, and the County of Outagamie, hereinafter called the Municipalities, through their undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.</p> <p>The authority for the Municipalities to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.</p>	
<p>NEEDS AND ESTIMATE SUMMARY:</p> <p>Existing Facility - Describe and give reason for request:</p> <p>These projects are part of the overall IH 41 major project corridor, which experiences crashes at a rate greater than similar freeways in Wisconsin. Traffic is expected to increase and cause additional congestion and delay throughout the entire length of the corridor. Crash rates are high due to multiple roadway design deficiencies. In addition, much of the pavement and several bridges are reaching the end of their useful lives and need replacing. The project corridor has reached the end of its useful service life, meaning further rehabilitations are no longer cost-effective. The interchange has outdated ramp designs, and the frontage road intersections are spaced too close to the ramp terminals with skews that are unfavorable for sight distance and truck turning movements. The skew of CTH U to IH 41 is also significant and creates sight distance and safety issues at the intersections of the ramps and frontage roads at CTH U.</p> <p>Proposed Improvement – Nature of work:</p> <p>1130-67-72: 4.81 miles of IH 41 will be expanded from four to six lanes from CTH JJ in Outagamie County to Miner’s Way in Brown County. The IH 41 bridges over CTH JJ, Wrightstown Rd, CTH U, and Apple Creek will be reconstructed. CTH JJ and Wrightstown Rd will be reconstructed within the project limits.</p> <p>1130-67-76: .68 miles of CTH U at the CTH U interchange will be reconstructed with the modernization of the IH 41 corridor. Intersection improvements include multi-lane roundabouts at the ramp terminals and a single-lane roundabout at the East Frontage Rd/CTH U intersection to address traffic operations and improve safety. Standard T-intersections are proposed at the West Frontage Rd/CTH U intersection, Mid Valley Dr/CTH U intersection, French Rd/CTH U intersection, and West Frontage Rd/Garrity Rd intersection. Access at the French Rd/CTH U intersection will be limited to right-in/right-out.</p> <p>1130-67-86: The modernization of 1.2 miles of frontage roads at the CTH U interchange. The East Frontage Road, West Frontage Road, French Road, and Mid Valley Road will be reconstructed and realigned at the new intersection locations on CTH U.</p> <p>Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:</p> <p>Non-participating work is not necessary to finish the project, but the Municipality has requested a 100% non-participating category be included to be able to address any unanticipated non-participating needs during construction.</p>	

SUMMARY OF COSTS FOR ID: 1130-67-72										
Phase ¹	Total Est. Cost	Federal/State Funds	%	Town of Kaukauna	%	County of Outagamie	%	Village of Wrightstown	%	
Design Engineering	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%	
Real Estate Acquisition	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%	
Municipal Utility Coordination:	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%	
Construction ² :										
Category 1000 – Roadway	\$58,956,611.85	\$58,956,611.85	100%	\$0	0%	\$0	0%	\$0	0%	
Category 1010 – Sidewalk (including sidewalk base)	\$6,313.50	\$5,050.80	80%	\$1,262.70	20%	\$0	0%	\$0	0%	
Category 1100 – Lighting	\$1,623,853.48	\$1,623,853.48	100%	\$0	0%	\$0	0%	\$0	0%	
Category 1200 – FTMS / ITS	\$839,308.47	\$839,308.47	100%	\$0	0%	\$0	0%	\$0	0%	
Category 1400 – CSD ³	\$78,775.00	\$63,020.00	80% MAX	\$7,877.50	10% +BAL	\$7,877.50	10% +BAL	\$0	0%	
Category 1410 – CSD ³	\$40,250.00	\$32,200.00	80% MAX	\$0	0%	\$4,025.00	10% +BAL	\$4,025.00	10% +BAL	
Category 1600 – 100% Village of Wrightstown Funded	\$13.80	\$0	0%	\$0	0%	\$0	0%	\$13.80	100%	
Category 1610 – 100% Town of Kaukauna Funded	\$13.80	\$0	0%	\$13.80	100%	\$0	0%	\$0	0%	
Category 1620 – 100% Outagamie County Funded	\$13.80	\$0	0%	\$0	0%	\$13.80	100%	\$0	0%	
Category 1800 – 100% State Funded	\$1,048.80	\$1,048.80	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2000 – B-44-0342 IH SB/ CTH JJ (EDGEWOOD DR)	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2010 – B-44-0341 IH NB/ CTH JJ (EDGEWOOD DR)	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2020 – B-44-0344 IH SB/ WRIGHTSTOWN RD	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2030 – B-44-0343 IH 41 NB/ WRIGHTSTOWN RD	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2040 – B-44-0345 IH 41 NB/ CTH U (S CO LINE RD)	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2050 – B-44-0346 IH 41 SB/ CTH U (S CO LINE RD)	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2060 – B-05-0695 IH 41 NB/ APPLE CREEK	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 2070 – B-05-0694 IH 41 SB/ APPLE CREEK	\$2,859,423.25	\$2,859,423.25	100%	\$0	0%	\$0	0%	\$0	0%	
Category 5000 – N-44-0021	\$1,860,700.00	\$1,860,700.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6000 – S-44-0340	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6010 – S-44-0341	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6020 – S-44-0342	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6030 – S-44-0396	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6040 – S-44-0397	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6050 – S-44-0398	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6060 – S-05-0424	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6070 – S-05-0425	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Category 6080 – S-05-0426	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%	
Subtotal	\$87,607,088.49	\$87,581,979.39		\$9,154.00		\$11,916.30		\$4,038.80		
Total Est. Cost Distribution	\$87,607,088.49	\$87,581,979.39		\$9,154.00		\$11,916.30		\$4,038.80		

¹ Costs shown are estimates only and may be updated as design progresses

² Estimates include construction engineering

³ Community Sensitive Design (CSD) amenities considered to be the preference of the community are funded with 80% federal funding up to a maximum of \$72,000 for category 1400 and \$36,000 for category 1410

State funding shall not be used for CSD items. Federal and Municipal funding is permitted for CSD items.

Costs in excess of the CSD amenities funding limit shall be the responsibility of the Municipalities. See Items 8 of Terms and Conditions

SUMMARY OF COSTS FOR ID: 1130-67-76									
Phase ¹	Total Est. Cost	Federal/State Funds	%	Town of Kaukauna	%	County of Outagamie	%	Village of Wrightstown	%
Design Engineering	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Real Estate Acquisition	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Municipal Utility Coordination:	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Construction ²:									
Category 1000 – Roadway	\$11,878,847.59	\$11,878,847.59	100%	\$0	0%	\$0	0%	\$0	0%
Category 1110 – Lighting	\$675,639.43	\$675,639.43	100%	\$0	0%	\$0	0%	\$0	0%
Category 1210 – FTMS / ITS	\$1,725.00	\$1,725.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 1630 – 100% Village of Wrightstown Funded	\$13.80	\$0	0%	\$0	0%	\$0	0%	\$13.80	100%
Category 1640 – 100% Town of Kaukauna Funded	\$13.80	\$0	0%	\$13.80	100%	\$0	0%	\$0	0%
Category 1650 – 100% Outagamie County Funded	\$13.80	\$0	0%	\$0	0%	\$13.80	100%	\$0	0%
Category 1810 – 100% State Funded	\$1,048.80	\$1,048.80	100%	\$0	0%	\$0	0%	\$0	0%
Category 6090 – S-44-0343	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 6100 – S-44-0344	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 6110 – S-44-0345	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 6120 – S-44-0346	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 6130 – S-44-0399	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Category 6140 – S-44-0400	\$147,200.00	\$147,200.00	100%	\$0	0%	\$0	0%	\$0	0%
Subtotal	\$13,440,502.23	\$13,440,460.83		\$13.80		\$13.80		\$13.80	
Total Est. Cost Distribution	\$13,440,502.23	\$13,440,460.83		\$13.80		\$13.80		\$13.80	

¹ Costs shown are estimates only and may be updated as design progresses

² Estimates include construction engineering

SUMMARY OF COSTS FOR ID: 1130-67-86									
Phase ¹	Total Est.	Federal/State	%	Town of	%	County of	%	Village of	%
	Cost	Funds		Kaukauna		Outagamie		Wrightstown	
Design Engineering	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Real Estate Acquisition	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Municipal Utility Coordination:	N/A	N/A	100%	\$0	0%	\$0	0%	\$0	0%
Construction ²:									
Category 1000 – Roadway	\$3,487,005.34	\$3,487,005.34	100%	\$0	0%	\$0	0%	\$0	0%
Category 1660 – 100% Village of Wrightstown Funded	\$13.80	\$0	0%	\$0	0%	\$0	0%	\$13.80	100%
Category 1670 – 100% Town of Kaukauna Funded	\$13.80	\$0	0%	\$13.80	100%	\$0	0%	\$0	0%
Category 1680 – 100% Outagamie County Funded	\$13.80	\$0	0%	\$0	0%	\$13.80	100%	\$0	0%
Category 1820 – 100% State Funded	\$1,048.80	\$1,048.80	100%	\$0	0%	\$0	0%	\$0	0%
Subtotal	\$3,488,095.54	\$3,488,054.14		\$13.80		\$13.80		\$13.80	
Total Est. Cost Distribution	\$3,488,095.54	\$3,488,054.14		\$13.80		\$13.80		\$13.80	

¹ Costs shown are estimates only and may be updated as design progresses

² Estimates include construction engineering

This request is subject to the terms and conditions that follow (pages 5-13); is made by the undersigned under proper authority to make such request for the designated Municipality, and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. A review of the existing State Municipal Maintenance Agreement (SMMA) or creation of a new SMMA signed by the Municipality and the State shall be completed in conjunction with this agreement. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement

Signed for and in behalf of the Town of Kaukauna	
Name	Title
Signature	Date
Signed for and in behalf of the Village of Wrightstown	
Name	Title
Signature	Date

Signed for and in behalf of the County of Outagamie	
Name <small>(print)</small>	Title
Signature	Date
Signed for and in behalf of the State	
Name <small>(print)</small>	Title
Signature	Date

(Please sign in blue ink)

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality’s foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State’s Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers, and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it’s constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
 - (k) Eligible Community Sensitive Design (CSD) amenities, not to exceed federal CSD funding limits for the project.

3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance with state and federal regulations.
 - (h) Conditioning, if required, and maintenance of detour routes.
 - (i) 20% of costs of eligible Community Sensitive Design (CSD) amenities considered to be the preference of the community up to the CSD funding limit for the project, plus 100% of costs of eligible CSD amenities in excess of the CSD funding limit for the project.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State on behalf of the project.
6. The work will be administered by the State and may include items not eligible for federal/state participation.
7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
8. Basis for local participation:

Design Engineering, Real Estate Acquisition, Utility Coordination:

The State will pay 100% of the cost for design engineering, real estate acquisition, and utility coordination.

Costs for design engineering, real estate acquisition, and utility coordination are shown as not applicable (N/A) in the summary of costs table due to the complexities of isolating individual Let Project costs from the Appleton-Green Bay corridor wide design ID (1130-63-01) and this information is not relevant to the municipal construction cost share.

Construction ID: 1130-67-72

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit.

Category 1000 – Roadway items

The State will pay 100% of the construction costs under Category 1000 – Roadway Items unless otherwise noted.

Category 1010 – Sidewalk (Including Sidewalk Base) – Town of Kaukauna

In accordance with Local Participation Policy Section 3-25-5 of the State’s Program Management Manual, the State will participate in the construction costs of new sidewalks if they are installed at the time of project construction. Costs of sidewalk constructed to WisDOT standards and installed at the time of the project construction are 80% eligible for WisDOT participation. The State will pay 80% of the construction cost, and the Town of Kaukauna will be 20% of the construction cost of Category 1010 – Sidewalk (Including Sidewalk Base) – Town of Kaukauna.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼ Inch	Ton	25	\$12.00	\$300.00
602.0405	Concrete Sidewalk 4-Inch	SF	865	\$6.00	\$5,190.00

1130-67-72 Sidewalk Total	\$5,490.00
15% Construction Contingency	\$823.50
1130-67-72 Project Total	\$6,313.50
20% Municipality Participation	\$1,262.70

Category 1100 – Lighting

The State will pay 100% of the construction costs under Category 1100 – Lighting unless otherwise noted.

Category 1200 – FTMS/ITS

The State will pay 100% of the construction costs under Category 1200 – FTMS/ITS unless otherwise noted.

Category 1400 – 1130-67-72 CSD Items

CSD amenities are funded with 80% federal funding up to a maximum of \$72,000 when the municipalities agree to provide the remaining 20% and any funds in excess of the CSD category funding limit. The Town of Kaukauna and Outagamie County will split the local cost share at 10% each up to the CSD amenities category limit and split any costs in excess of the CSD category limit at 50% each.

CSD amenities included in the project 1130-67-72, category 1400 include:

- Staining Structure B-44-0341 IH NB/ CTH JJ (EDGEWOOD DR) - \$19,550
- Staining Structure B-44-0342 IH SB/ CTH JJ (EDGEWOOD DR) - \$19,550
- Staining Structure B-44-0344 IH SB/ WRIGHTSTOWN RD - \$20,125
- Staining Structure B-44-0346 IH 41 SB/ CTH U (S CO LINE RD) - \$19,550

Category 1400 – 1130-67-72 CSD Items costs are estimated to be \$78,775

Category 1400 – 1130-67-72 CSD amenities category funding limit = \$90,000

Costs in excess of the CSD amenities funding limit shall be the responsibility of the Municipalities

CSD funding is governed by Wis. Stat. 85.0205. The department will regularly review the total CSD funding on this and any associated improvement projects to ensure total CSD funding does not exceed statutory limits. If at any point CSD funding exceeds statutory limits, the department will notify the Municipality of any adjustments to CSD funding that may be required to remain in compliance with state statutes.

Category 1410 – 1130-67-72 CSD Items

CSD Amenities are funded with 80% Federal funding up to a maximum of \$36,000 when the municipalities agree to provide the remaining 20% and any funds in excess of the CSD category funding limit. The Village

of Wrightstown and Outagamie County will split the local cost share at 10% each up to the CSD amenities category limit and split any costs in excess of the CSD category limit at 50% each

CSD amenities included in the project 1130-67-72, category 1410 include:

- Staining Structure B-44-0343 IH 41 NB/ WRIGHTSTOWN RD - \$20,125
- Staining Structure B-44-0345 IH 41 NB/ CTH U (S CO LINE RD) - \$20,125

Category 1410 – 1130-67-72 CSD Items costs are estimated to be \$40,250

Category 1410 – 1130-67-72 CSD amenities category funding limit = \$45,000
 Costs in excess of the CSD amenities funding limit shall be the responsibility of the Municipalities

CSD funding is governed by Wis. Stat. 85.0205. The department will regularly review the total CSD funding on this and any associated improvement project to ensure total CSD funding does not exceed statutory limits. If at any point CSD funding exceeds statutory limits, the department will notify the Municipality of any adjustments to CSD funding that may be required to remain in compliance with state statutes.

Category 1600 – 100% Village of Wrightstown Funded

The Village of Wrightstown will pay 100% of the construction costs under Category 1600 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00
	1130-67-72 Construction Total				\$12.00
	15% Construction Engineering				\$1.80
	1130-67-72 Project Total				\$13.80

Category 1610 – 100% Town of Kaukauna Funded

The Town of Kaukauna will pay 100% of the construction costs under Category 1610 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00
	1130-67-72 Construction Total				\$12.00
	15% Construction Engineering				\$1.80
	1130-67-72 Project Total				\$13.80

Category 1620 – 100% Outagamie County Funded

Outagamie County will pay 100% of the construction costs under Category 1620 – 100% Outagamie County Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-72 Construction Total	\$12.00
15% Construction Engineering	\$1.80
1130-67-72 Project Total	\$13.80

Category 1800 – 100% State Funded

The State will pay 100% of the construction costs under Category 1800 – 100% State Funded Items unless otherwise noted.

Category 2000 – B-44-0342 IH SB CTH JJ (EDGEWOOD DR)

The State will pay 100% of the construction costs under Category 2000 – B-44-0342 IH SB CTH JJ (EDGEWOOD DR) unless otherwise noted.

Category 2010 – B-44-0341 IH NB/ CTH JJ (EDGEWOOD DR)

The State will pay 100% of the construction costs under Category 2010 – B-44-0341 IH NB/ CTH JJ (EDGEWOOD DR) unless otherwise noted.

Category 2020 – B-44-0344 IH SB/ WRIGHTSTOWN RD

The State will pay 100% of the construction costs under Category 2020 – B-44-0344 IH SB/ WRIGHTSTOWN RD unless otherwise noted.

Category 2030 – B-44-0343 IH 41 NB/ WRIGHTSTOWN RD

The State will pay 100% of the construction costs under Category 2030 – B-44-0343 IH 41 NB/ WRIGHTSTOWN RD unless otherwise noted.

Category 2040 – B-44-0345 IH NB/ CTH U (S CO LINE RD)

The State will pay 100% of the construction costs under Category 2040 – B-44-0345 IH NB/ CTH U (S CO LINE RD) unless otherwise noted.

Category 2050 – B-44-0346 IH SB/ CTH U (S CO LINE RD)

The State will pay 100% of the construction costs under Category 2050 – B-44-0346 IH SB/ CTH U (S CO LINE RD) unless otherwise noted.

Category 2060 – B-05-0695 IH 41 NB/ APPLE CREEK

The State will pay 100% of the construction costs under Category 2060 – B-05-0695 IH 41 NB/ APPLE CREEK unless otherwise noted.

Category 2070 – B-05-0694 IH 41 SB/ APPLE CREEK

The State will pay 100% of the construction costs under Category 2070 – B-05-0694 IH 41 SB/ APPLE CREEK unless otherwise noted.

Category 5000 – N-44-0021

The State will pay 100% of the construction costs under Category 5000 – N-44-0021 unless otherwise noted.

Category 6000 – S-44-0340

The State will pay 100% of the construction costs under Category 6000 – S-44-0340 unless otherwise noted.

Category 6010 – S-44-0341

The State will pay 100% of the construction costs under Category 6010 – S-44-0341 unless otherwise noted.

Category 6020 – S-44-0342

The State will pay 100% of the construction costs under Category 6020 – S-44-0342 unless otherwise noted.

Category 6030 – S-44-0396

The State will pay 100% of the construction costs under Category 6030 – S-44-0396 unless otherwise noted.

Category 6040 – S-44-0397

The State will pay 100% of the construction costs under Category 6040 – S-44-0397 unless otherwise noted.

Category 6050 – S-44-0398

The State will pay 100% of the construction costs under Category 6050 – S-44-0398 unless otherwise noted.

Category 6060 – S-44-0424

The State will pay 100% of the construction costs under Category 6060 – S-44-0424 unless otherwise noted.

Category 6070 – S-44-0425

The State will pay 100% of the construction costs under Category 6070 – S-44-0425 unless otherwise noted.

Category 6080 – S-44-0426

The State will pay 100% of the construction costs under Category 6080 – S-44-0426 unless otherwise noted.

Construction ID: 1130-67-76

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway Items unless otherwise noted.

Category 1110 – Lighting

The State will pay 100% of the construction costs under Category 1110 – Lighting for standard lighting required by the FDM for roundabouts per PMM 3-25-05.

Category 1210 – FTMS/ITS

The State will pay 100% of the construction costs under Category 1210 – FTMS/ITS unless otherwise noted.

Category 1630 – 100% Village of Wrightstown Funded

The Village of Wrightstown will pay 100% of the construction costs under Category 16300 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-76 Construction Total	\$12.00
15% Construction Engineering	\$1.80
1130-67-76 Project Total	\$13.80

Category 1640 – 100% Town of Kaukauna Funded

The Town of Kaukauna will pay 100% of the construction costs under Category 1640 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-76 Construction Total	\$12.00
15% Construction Engineering	\$1.80
1130-67-76 Project Total	\$13.80

Category 1650 – 100% Outagamie County Funded

Outagamie County will pay 100% of the construction costs under Category 1650 – 100% Outagamie County Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-76 Construction Total	\$12.00
15% Construction Engineering	\$1.80
1130-67-76 Project Total	\$13.80

Category 1810 – 100% State Funded

The State will pay 100% of the construction costs under Category 1810 – 100% State Funded Items unless otherwise noted.

Category 6090 – S-44-0343

The State will pay 100% of the construction costs under Category 6090 – S-44-0343 unless otherwise noted.

Category 6100– S-44-0344

The State will pay 100% of the construction costs under Category 6100– S-44-0344 unless otherwise noted.

Category 6110 – S-44-0345

The State will pay 100% of the construction costs under Category 6110 – S-44-0345 unless otherwise noted.

Category 6120 – S-44-0346

The State will pay 100% of the construction costs under Category 6120 – S-44-0346 unless otherwise noted.

Category 6130 – S-44-0399

The State will pay 100% of the construction costs under Category 6130 – S-44-0399 unless otherwise noted.

Category 6140 – S-44-0400

The State will pay 100% of the construction costs under Category 6140 – S-44-0400 unless otherwise noted.

Construction ID: 1130-67-86

The Project Agreement will be revised, if necessary, as the project progresses. All costs shown are approximate and subject to final audit.

Category 1000 – Roadway

The State will pay 100% of the construction costs under Category 1000 – Roadway Items unless otherwise noted.

Category 1660 – 100% Village of Wrightstown Funded

The Village of Wrightstown will pay 100% of the construction costs under Category 1660 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-86 Construction Total	\$12.00
15% Construction Engineering	\$1.80
1130-67-86 Project Total	\$13.80

Category 1670 – 100% Town of Kaukauna Funded

The Town of Kaukauna will pay 100% of the construction costs under Category 1670 – 100% Village of Wrightstown Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-86 Construction Total \$12.00
 15% Construction Engineering \$1.80
 1130-67-86 Project Total \$13.80

Category 1680 – 100% Outagamie County Funded

Outagamie County will pay 100% of the construction costs under Category 1680 – 100% Outagamie County Funded, unless otherwise noted.

Item Number	Item Description	Units	Estimated Qty	Unit Price	Amount
305.0120	Base Aggregate Dense 1 ¼-Inch	TON	1	\$12	\$12.00

1130-67-86 Construction Total \$12.00
 15% Construction Engineering \$1.80
 1130-67-86 Project Total \$13.80

Category 1820 – 100% State Funded

The State will pay 100% of the construction costs under Category 1820 – 100% State Funded Items unless otherwise noted.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.